

Resolution authorizing non-general fund supplemental appropriations in the Motor Vehicle & Gas Tax Fund for materials and services (Engineer)

WHEREAS, the Franklin County Homeland Security agency is coordinating an effort to re-band the Franklin County Engineer outdated radios and some outdated radios need replaced, in the amount of \$130,000, but was not included in the 2011 Budget; and

WHEREAS, the 2010 Township Resurfacing program was approved for a contract modification, per Resolution 0159-11, for an additional amount of \$139,443, and the 2011 County Resurfacing contract has exceeded estimates by \$133,380, both of which were not included in the 2011 Budget; and

WHEREAS, the Franklin County Engineer has indicated that 2011 expenditures are anticipated to be higher than the 2011 approved budget, including salt purchases (\$195,000), and Township resurfacing (\$322,000), of which \$322,000 will be reimbursed; and

WHEREAS, local government agencies pay for various materials and services, and receipts expected to be collected in 2010 were collected in 2011, in the amount of \$600,000; and

WHEREAS, the Franklin County Engineer has requested supplemental appropriations for the purposes described above in the amount of \$919,000; now, therefore,

BE IT RESOLVED BY THE BOARD OF COMMISSIONERS, FRANKLIN COUNTY, OHIO:

1. That a one-time supplemental appropriation in the amount of \$919,000 is hereby authorized from the unappropriated cash balance as follows and allocated per the attached document (Journal #2510):

	AMOUNT
Engineer/Motor Vehicle & Gas Tax Fund/Materials & Services Fund 2015	\$919,000

2. That estimated revenues are hereby revised per the attached document (Journal #2512).

Prepared by LaGrieta Holloway

cc: Auditor
County Engineer